

LHS BUILDING PROJECT  
(SFSF)  
SUMMARY  
AS OF 12/17/2009

BUDGET REDUCTIONS

Budget Reductions 11/28/2008		<u>\$134,508</u>
Wages	\$30,000	
Health Insurance	\$30,000	
Workers Compensation	\$9,608	
Technology Funds	\$3,000	
Central Office-Professional Services	\$6,000	
Curriculum Funds	\$5,000	
Co-Curricular-Supplies and Fees	\$5,000	
Philip W Sugg Middle School-Salaries	\$6,300	
Transportation & Facilities-Salaries	\$3,000	
Lisbon Community School-Salaries	\$18,300	
Lisbon High School-Professional Services	\$13,300	
Special Education-Tuition Reimbursement	\$5,000	
Budget Reductions 2009/2010		<u>\$215,640</u>
Guidance Counselor-Retiring	\$59,682	
New Teaching position at LCS for anticipated enrollment increase.	\$55,345	
Payment for Schiavi Modulars	\$25,200	
Interest payment on failed \$500,000 bond	\$12,833	
Bus Payment for new bus	\$26,938	
Savings due to Administrators only getting a 1% increase in Salaries	\$9,733	
Course Reimbursement lines brought back down to 08/09 levels	\$25,909	
Total Budget Reductions		<u><u>\$350,148</u></u>

LHS BUILDING PROJECT  
(SFSF)  
SUMMARY  
AS OF 12/17/2009

MONEY AVAILABLE FROM BUDGET CUTS FOR LHS FACILITY \$350,148

ACTUAL EXPENDITURES AS OF 12/17/09

Geo-technical work to test soil:	
SW COLE PAID 6/30/2009	\$2,250
PUBLIC WORKS INV#6774 TEST HOLES	\$471
Electric Meter and Pole to move bus parking area:	
CARROLL CURTIS ELECTRIC 06/30/09	\$2,000
Re-pipe propane for two rooms:	
SIEMENS 07/07/09 PO#201000042	\$9,535
Paint siding of Gym	
RESTORATIONS HOME REMODELING 08/18/09 PO#201000428	\$2,000
Legal Ad for LHS Facilities Study	
PORTLAND PRESS HERALD 09/01/09 PO#201000278	\$402
CENTRAL MAINE NEWSPAPERS 09/15/09 PO#201000277	\$327
Furniture for additional Science Room	
FLINN SCIENTIFIC 09/01/09 PO#201000347	\$19,752
K-LOG 09/15/09 PO#201000348	\$2,814
LHS Lobby floor repair	
FCI CONSTRUCTION 09/15/09 PO#201000656	\$2,360
FLOOR SYSTEMS 09/15/09 PO#201000446	\$418
FLOOR SYSTEMS 11/03/09 PO#201000932	\$286
LHS Gym floor repair	
FLOOR SYSTEMS 10/20/09 PO#201000789	\$390
Water new science lab	
GARNEAU'S PLUMBING 11/03/09 PO#201000934	\$260
Computer Room walls in Library	
FCI CONSTRUCTION 11/03/09 PO#201000933	\$3,878
FCI CONSTRUCTION 11/17/09 PO#201001043	\$275
CARROLL CURTIS ELECTRIC 12/01/09 PO#201001088	\$1,211
Replaced ceiling tiles in 300 wing	
FCI CONSTRUCTION 11/17/09 PO#201001043	\$2,250
Pressure washed brick exterior	
FCI CONSTRUCTION 11/17/09 PO#201001043	\$425
Feasibility Study	
SCOTT SIMONS ARCHITECTS 12/15/09 PO#201001193	\$7,873

SUB TOTAL \$59,176

ANTICIPATED EXPENDITURES

New vs. Reno Analysis (Amount increased because of additional work done.)	\$25,702
Radiator Covers	\$2,100

SUB TOTAL \$27,802

BALANCE \$263,171